

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 322-5802



August 9, 1985

. ALL COUNTY LETTER NO. 85-87

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 1985/86 STATE FUND ALLOCATION FOR THE ADMINISTRATION OF:
(1) THE ADOPTION ASSISTANCE PROGRAM (AAP); (2) STAFF DEVELOPMENT
AND (3) THE NON-MEDICAL OUT-OF-HOME CARE (NMOHC)

Attached is your FY 1985/86 state fund allocation for the administration of the Adoptions Assistance Program (AAP), Staff Development and Non-Medical Out-of-Home Care (NMOHC) programs.

To provide maximum flexibility, the statewide amounts designated for these programs have been combined. The "block" of funds may be used at the county's discretion to fund eligible expenditures in the aforementioned programs. The methodology used to allocate funds for all three programs is the same as in prior years.

The Adoption Assistance component of this allocation is based on each county's percent of persons receiving AAP grants during December 1984 through February 1985. This period was chosen because this is the most recent and complete data available. This allocation can be utilized to reimburse the state and federal share of the cost of verifying linkage and payment levels for Adoption Assistance - Title IV-E and Adoption Assistance - Non-Title IV-E cases.

The Staff Development component of this allocation is based equally on prior expenditures (April 1984 through March 1985) and eligibility staff for the same period. This time period was chosen because it is the most recent twelve months of audited data available.

The NMOHC component of this allocation is based on expenditures for April 1984 through March 1985. This time period was chosen because it is the most recent twelve months of audited expenditure data available.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT T. SERTICH
Deputy Director
Administration

Attachment

cc: CWDA

SMALL PROGRAMS ALLOCATIONS

Y 1985/86

	AAP ALLOCATION	STAFF DEVELOP WITH 2.36% COLA	NMOHC WITH 2.36% COLA	TOTAL FY 1985-86 ALLOCATION
Alameda	896	63,180	54,499	118,575
Alpine	50	2,000	50	2,100
Amador	50	713	78	841
Butte	311	5,176	10,427	15,914
Calaveras	50	2,500	933	3,483
Colusa	50	495	471	1,016
Contra Costa	1,222	37,007	15,025	53,254
Del Norte	50	3,625	282	3,957
El Dorado	68	5,435	580	6,083
Fresno	805	25,739	13,814	40,358
Glenn	114	7,500	68	7,682
Humboldt	167	5,016	384	5,567
Imperial	61	3,687	251	3,999
Inyo	50	648	103	801
Kern	129	39,009	7,687	46,825
Kings	319	5,967	154	6,440
Lake	50	2,200	50	2,300
Lassen	76	2,500	99	2,675
Los Angeles	8,733	358,801	339,823	707,357
Madera	76	3,399	3,575	7,050
Marin	456	9,582	50	10,088
Mariposa	50	403	221	674
Mendocino	50	4,145	12,532	16,727
Merced	516	8,626	3,623	12,765
Modoc	50	336	520	906
Mono	50	2,000	317	2,367
Monterey	676	33,777	2,496	36,949
Napa	99	3,158	388	3,645
Nevada	50	4,297	50	4,397
Orange	372	124,688	66,373	191,433
Placer	61	8,272	500	8,833
Plumas	50	750	511	1,311
Riverside	547	71,323	8,122	79,992
Sacramento	812	100,537	21,246	122,595
San Benito	91	2,000	416	2,507
San Bernardino	531	82,533	16,312	99,376
San Diego	3,447	91,586	32,446	127,479
San Francisco	1,822	82,547	12,094	96,463
San Joaquin	1,063	35,816	8,024	44,903
San Luis Obispo	410	9,164	9,386	18,960
San Mateo	866	40,727	6,811	48,404
Santa Barbara	319	12,734	11,605	24,658
Santa Clara	896	98,119	68,816	167,831
Santa Cruz	243	11,457	1,425	13,125
Shasta	106	11,935	1,470	13,511
Sierra	50	1,250	50	1,350
Siskiyou	50	2,500	186	2,736
Solano	364	21,756	5,220	27,340
Sonoma	114	18,399	8,711	27,224
Stanislaus	554	24,694	7,095	32,343
Sutter	50	3,627	50	3,727
Tehama	50	2,994	669	3,713
Trinity	53	2,000	129	2,182
Tulare	759	15,354	40,085	56,198
Tuolumne	50	3,375	721	4,146
Ventura	653	19,508	3,921	24,082
Yolo	50	15,894	50	15,994
Yuba	243	3,540	1,006	4,789
Total	30,000	1,560,000	802,000	2,392,000